

OSC – Call-in – 27 June 2011

**Action No 11.1:** The Head of Finance, Adult Culture & Community Services would provide funding figures for the entire drop-in service at Willoughby Lane.

Willoughby Road the funding figures are as follows:

£40.2k Salaries

£3.2k Catering/Meals

**£43.4k Total**

Please do not hesitate to contact me should you wish to discuss this matter further.

Kind regards,

Lisa Redfern

Deputy Director

Adult & Community Services

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